

	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84-FY 87</u>
CIV PAY	72.	**	
TDY	13.	*	
RENT	2.	2	
EQUIP MAINT	1.	1	
CONTR	125.	125	
SPLY	4.	4	
EQUIP	15	3	
	<u>232</u>	<u>135(+)</u>	

CIV	1xGS 13	1xGS 13
	1xGS 6	1xGS 12
		1xGS 6
		1xGS 4

\* ESTIMATE FIGURE WOULD BE ABOUT SAME AS FY 82

\*\* HAD NO ESTIMATE BUT PROVIDED BREAK OUT OF PEOPLE